

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

**Name of LEA: EXTERA PUBLIC SCHOOL #2**  
**Total Title III Allocation: LEP \$10,500**  
**LEP Administrative & Indirect Costs (2%): \$0**

**Fiscal Year: 2015-16**  
**Immigrant: \$377**  
**Immigrant Administrative & Indirect Costs: \$0**

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	A highly qualified, credentialed Support Teacher will provide supplemental academic support and intensified instruction to EL students during the instructional day by working with individually and with small groups of EL students in English Language Arts. The Support Teacher will also provide intensified instruction after school to EL students who are struggling to meet grade level expectations in ELA.	A credentialed Support Teacher who will be paid an hourly rate of \$18.75.	Title III funds, estimated at \$10,500
Goal 2B: AMAO 2 - English Proficiency	A highly qualified, credentialed Support Teacher will provide supplemental academic support and intensified instruction to EL students during the instructional day by working with individually and with small groups of EL students in English Language Arts. The Support Teacher will also provide intensified instruction after school to EL students who are struggling to meet grade level expectations in ELA.	A credentialed Support Teacher who will be paid an hourly rate of \$18.75.	Title III funds, estimated at \$10,500

Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	A highly qualified, credentialed Support Teacher will provide supplemental academic support and intensified instruction to EL students during the instructional day by working with individually and with small groups of EL students in English Language Arts. The Support Teacher will also provide intensified instruction after school to EL students who are struggling to meet grade level expectations in ELA.	A credentialed Support Teacher who will be paid an hourly rate of \$18.75.	Title III funds, estimated at \$10,500
Goal 2C: AMAO 3 – AYP in Mathematics	A highly qualified, credentialed Support Teacher will provide supplemental academic support and intensified instruction to EL students during the instructional day by working with individually and with small groups of EL students in mathematics. The Support Teacher will also provide intensified instruction after school to EL students who are struggling to meet grade level expectations in math.	A credentialed Support Teacher who will be paid an hourly rate of \$18.75.	Title III funds, estimated at \$10,500
Goal 2D: High Quality Professional Development			
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	A highly qualified, credentialed Support Teacher will provide supplemental academic support and intensified instruction to migrant students during the instructional day by working with individually and with small groups in English Language Arts and math. The Support Teacher will also provide intensified instruction after school to EL students who are struggling to meet grade level expectations.	A credentialed Support Teacher who will be paid an hourly rate of \$18.75.	Title III funds, estimated at \$10,500
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$10,500 IMM \$377

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.