

Elementary and Secondary Education Act

Local Educational Agency Plan Goal 2

Budget Update

Name of LEA: EXTERA PUBLIC SCHOOL

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$23,353

Immigrant: \$151

LEP Administrative & Indirect Costs (2%): \$0

Immigrant Administrative & Indirect Costs: \$0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Credentialed support teachers will provide supplemental academic support for intensified instruction for EL students during and after school in English Language Arts	Five (5) credentialed Support Teachers at a cost of \$37,800 each	General funds; Title III funds, estimated at \$23,353
Goal 2B: AMAO 2 - English Proficiency	Credentialed support teachers will provide supplemental academic support for intensified instruction for EL students during and after school in English Language Arts	Five (5) credentialed Support Teachers at a cost of \$37,800 each	General funds; Title III funds, estimated at \$23,353
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Credentialed support teachers will provide supplemental academic support for intensified instruction for EL students during and after school in	Five (5) credentialed Support Teachers at a cost of \$37,800 each	General funds; Title III funds, estimated at \$23,353

	English Language Arts		
Goal 2C: AMAO 3 – AYP in Mathematics	Credentialed support teachers will provide supplemental academic support for intensified instruction for EL students during and after school in Mathematics	Five (5) credentialed Support Teachers at a cost of \$37,800 each	General funds; Title III funds, estimated at \$23,353
Goal 2D: High Quality Professional Development			
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Credentialed support teachers will provide supplemental academic support for intensified instruction to immigrant students during and after school	Five (5) credentialed Support Teachers at a cost of \$37,800 each	General funds; Title III funds, estimated at \$23,353
Goal 5A: Increase Graduation Rates			General funds; Title III funds, estimated at \$23,353; Title III Immigrant funds, estimated at \$151
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$23,353 IMM \$151

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.